

# Status Report

## Bond

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tudents and staff have benefited from the community's support of bond elections in 2006 and 2010. The district continues to grow approximately 600 to 1,000 students per year which requires additional classrooms and related technology and furniture and equipment. Funds have helped the district pay for a variety of important capital projects including new school construction and upgrades at existing schools.

### 2010 Bond: \$84,315,000

Budget	Project	Status
\$84,315,000		The district will sell 53.4% of the total bond authorization in February.
\$28,500,000	New Schools	The architect has been hired and design has begun. We are on schedule to open elementary school 30 in July of 2012.
\$3,500,000	Land	District is looking for an elementary school site.
\$33,115,000	School building renovations, including energy efficiency and security projects.	Projects are being identified and scopes of work developed. Projects will be prioritized as monies become available.
\$2,000,000	Purchase School Buses	
\$14,500,000	Technology, Furniture and Equipment.	Plans, timelines and cost estimates are in the development stage.
\$1,700,000	Renovations to Support Facilities	Plans, timelines and cost estimates are in the development stage.
\$1,000,000	Technology and Furniture and Equipment for Support facilities	Plans, timelines and cost estimates are in the development stage.

### 2006 Bond: \$91,600,000

Wellness Center built	\$1,000,000
Expanded stadium and help fund municipal pool at Basha High	\$1,309,689
Alternative school built	\$6,001,977
District office expanded	\$4,438,412
Renovation of Center for the Arts	\$2,500,000
Playground updates	\$3,388,038
Land for the Chief Hill Academy and land to expand main transportation facility	\$3,700,000
Updated technology infrastructure	\$1,153,696
Purchased more than 70 buses through 2010	\$11,000,000
Building renewal, upgrading air conditioning and lighting	\$18,456,602
New school CTJH, classroom addition at Galveston Elementary; Erie is being converted to HS Prep for 2012/13 school year	\$14,314,779
Renovated and expanded Willis Junior High	\$4,164,266
Supplement state funding for new schools, Riggs El., Fulton El. and Perry High opened in 2007, Haley El. and Patterson El. opened in 2008.	\$15,565,302



### Fast Facts:

CUSD Employees	
Total	4,359
Certified Staff	2,185
Support Staff	2,098
Administrative	76