

Bond Update Expenditures

December 2016

Project	Cost	Status
Server farm and disaster recovery hardware	\$560,000	50% Complete
9 activity buses	\$537,000	Complete
26 84-passenger buses	\$3.9 million	Complete
3,960 HP streams for elementary schools	\$2.2 million	In process
900 laptops for junior highs	\$1.1 million	Complete
Weinberg fencing project	\$300,000	Complete
District office back-up generator	\$325,000	80% Complete
Structural columns repairs at Andersen Elem., AJHS, CTA Humphrey, Jacobson, Sanborn, Weinberg	\$2.1 million	60% Complete
47 modular buildings district wide to be refreshed	\$2.3 million	20% Complete
New central plant at Conley	\$2.1 million	Complete
Water and sewer line replacement at Galveston, Hartford Sylvania Encinas, ACP Oakland and San Marcos	\$2 million	Complete
Roofs for Andersen El., AJHS, Knox Gifted Academy	\$2.3 million	Complete
New Telephone system district wide	\$1.9 million	In process
Gymnasium seating replaced at CHS	\$199,000	Complete
Carpeting and floor grinding at BHS, Bologna, CHS, Conley, Tarwater, WJHS	\$1.3 million	Complete

